Staffing Template

Position Description	FTE	Full Time Salary	Total Salary	Taxes and Benefits							Total Taxes and Benefits	Total Compensation
				Pension	Medicare	Social Security	SUI	Workers Comp	Health Insurance	Other Insurance		
Assumptions												
Kindergarten	1	50,000.00	50,000.00	1,250.00	725.00		999.75	340.58	367.57	50.70	5,019.19	58,334.52
1st	1	50,000.00	50,000.00	1,250.00	725.00		999.75	334.15	367.57	50.06	5,011.51	58,320.41
2nd	1	50,000.00	50,000.00	1,250.00	725.00		999.75	372.71	367.57	53.91	5,057.71	58,405.17
3rd	1	50,000.00	50,000.00	1,250.00	725.00		999.75	340.58	367.57	50.70	5,019.19	58,334.52
4th	1	50,000.00	50,000.00	1,250.00	725.00		999.75	317.30	367.57	48.37	4,991.23	58,283.28
5th	1	50,000.00	50,000.00	1,250.00	725.00		999.75	377.27	367.57	54.37	5,063.23	58,415.25
Literacy Teacher	1	50,000.00	50,000.00		725.00	3,100.00	1,999.50	264.60	367.57	43.11	4,928.11	61,017.21
SpEd Teacher (K-2)*	1	60,000.00	60,000.00	1,500.00	870.00		1,070.46	372.71	367.57	53.91	5,057.71	68,870.88
SpEd Teacher (3-5)	1	60,000.00	60,000.00	1,500.00	870.00		999.75	304.46	367.57	47.09	4,975.87	68,650.08
Security	1	-	-		-	-	-	-	-	-	-	-
Principal	1	80,000.00	80,000.00	2,000.00	1,160.00		999.75	706.86	367.57	87.30	5,458.39	90,325.00
Dean	1	60,000.00	60,000.00	1,500.00	870.00	-	1,999.50	409.50	367.57	57.59	5,101.87	69,880.87
Business Manager	1	40,000.00	40,000.00		580.00	2,480.00	1,999.50	359.10	367.57	52.55	5,041.39	50,459.99
Office Manager	1	40,000.00	40,000.00		580.00	2,480.00	465.00	203.10	-	-	-	43,728.10
		690,000.00	690,000.00	14,000.00	10,005.00	8,060.00	15,531.96	4,702.92	4,410.79	649.66	60,725.40	803,025.28